

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Shramsadhana Bombay Trust, College of Engineering & Technology, Jalgaon Code: EN5104 Stream: MBA Year: 2026-27 Location: Post Box NO-94, Bambhori Tal-Dharangaon Dist-Jalgaon 425001				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	52863	7137	60000
	Fee for Academic Year 2024-25	Approved	52863	7137	60000
	Fee for Academic Year 2023-24	Approved	46287	6713	53000
	Fee for Academic Year 2022-23	Approved	44809	5691	50500
	Fee for Academic Year 2021-22	Approved	44809	5691	50500
	Fee for Academic Year 2020-21	Approved	41370	5130	46500
	Fee for Academic Year 2019-20	Approved	41370	5130	46500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 74121			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4511892	35809
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4511892	35809
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2192103	17398
4.2.1	a) Less income	72392	575
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6631603	52632
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (198948) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6631603	52632
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	663160	5263
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	99474	789
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5238
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	123728	982
4.5	Total of (4.2.2.2 to 4.4)	8177965	64904
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	

	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(111+0+6+0+9+0) (Excluding TFWS, J&K, and Repeaters)	126
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	126
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	64904
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	64904
4.10	Development fee (10% of 4.9.1)	6490
4.10.1	Total fee (4.9.1 + 4.10)	71394
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1947) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 1947 Ph.D Holder - 28.57% - Add = 325 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 130 Placement of students - 52% - Add = 325	2727
4.10.3	Total Development Fee (4.10 + 4.10.2-(9217)) or Limited 15% of Tuition Fee(4.9.1- (9736)) whichever is less.	9217
4.10.4	Total Fee (4.9.1 + 4.10.3)	74121

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	72392
Total		72392
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		