

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	<b>Name of the College/Institute:</b> Shramsdhana Bombay Trust, College of Engineering & Technology, Jalgaon <b>Code:</b> EN5104 <b>Stream:</b> MBA <b>Year:</b> 2026-27 <b>Location:</b> Post Box NO-94, Bambhori Tal-Dharangaon Dist-Jalgaon 425001				
	Fee for Academic Year 2025-26	Approved	52863	7137	60000
	Fee for Academic Year 2024-25	Approved	52863	7137	60000
	Fee for Academic Year 2023-24	Approved	46287	6713	53000
2	Fee for Academic Year 2022-23	Approved	44809	5691	50500
	Fee for Academic Year 2021-22	Approved	44809	5691	50500
	Fee for Academic Year 2020-21	Approved	41370	5130	46500
	Fee for Academic Year 2019-20	Approved	41370	5130	46500
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 74121</b>			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4511892	35809
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4511892</b>	35809
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2192103	17398
4.2.1	a) Less income	72392	575
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6631603</b>	52632
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (198948) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6631603</b>	52632
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	663160	5263
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	99474	789
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	660000	5238
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	123728	982
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8177965</b>	64904
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	

	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(111+0+6+0+9+0) (Excluding TFWS, J&K, and Repeaters)	126
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	126
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>64904</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>64904</b>
4.10	Development fee (10% of 4.9.1)	<b>6490</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>71394</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(1947) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 1947 Ph.D Holder - 28.57% - Add = 325 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 130 Placement of students - 52% - Add = 325	2727
	4.10.3 Total Development Fee (4.10 + 4.10.2-(9217)) or Limited 15% of Tuition Fee(4.9.1- (9736)) whichever is less.	9217
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>74121</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	72392
<b>Total</b>		<b>72392</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		